

Cambria County Transit Authority (CamTran)

Executive Director: Mr. Irving Cure
(814) 535-5526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Johnstown, PA | |
| Square Miles | 43 |
| Population | 76,113 |
| Population Ranking out of 465 UZAs | 328 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 60 |
| Population | 80,508 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,197,019 |
| Annual Unlinked Trips | 1,255,830 |
| Average Weekday Unlinked Trips | 4,170 |
| Average Saturday Unlinked Trips | 3,029 |
| Average Sunday Unlinked Trips | 1,343 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 695,330 |
| Annual Vehicle Revenue Hours | 62,868 |
| Vehicles Operated in Maximum Service | 27 |
| Vehicles Available for Maximum Service | 34 |
| Base Period Requirement | 24 |

Financial Information

Fare Revenues Earned \$763,297

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (14%) | \$763,297 |
| Local Funds | (8%) | 420,004 |
| State Funds | (62%) | 3,333,999 |
| Federal Assistance | (14%) | 769,679 |
| Other Funds | (2%) | 122,177 |

Total Operating Funds Expended \$5,409,156

Sources of Capital Funds Expended

| | | |
|--------------------|--------|----------|
| Local funds | (3%) | \$31,910 |
| State Funds | (52%) | 566,725 |
| Federal Assistance | (45%) | 481,485 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$1,080,120

Summary of Operating Expenses

| | |
|----------------------------|-------------|
| Salary, Wages and Benefits | \$3,983,272 |
| Materials and Supplies | 789,007 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 636,877 |

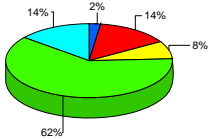
Total Operating Expenses \$5,409,156

Reconciling Cash Expenditures \$0

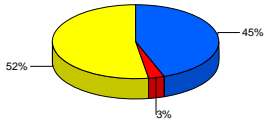
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|----------|-------------|
| Bus | 23 | 0 | \$8,100 | \$30,458 | \$33,130 | \$8,065 | \$79,753 |
| Demand Response | 2 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Inclined Plane | 2 | 0 | \$11,859 | \$8,859 | \$965,617 | \$14,032 | \$1,000,367 |
| Total | 27 | 0 | \$19,959 | \$39,317 | \$998,747 | \$22,097 | \$1,080,120 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

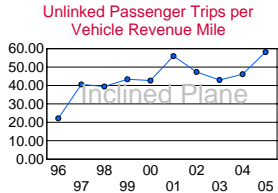
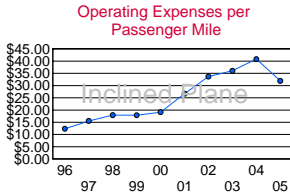
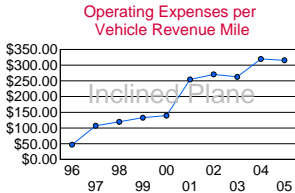
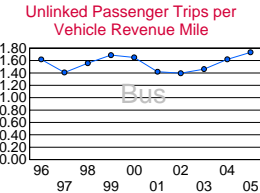
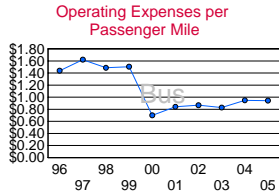
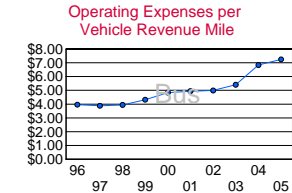


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$4,869,440 | \$633,414 | \$79,753 | 5,161,489 | 672,048 | 1,165,225 | 61,158 | 0.0 | 30 | 7.4 | 23 | 1.05 | 30% |
| Inclined Plane | \$467,116 | \$118,995 | \$1,000,367 | 14,630 | 1,480 | 86,031 | 545 | 0.3 | 2 | 21.0 | 2 | 1.00 | 0% |
| Demand Response | \$72,600 | \$10,888 | \$0 | 20,900 | 21,802 | 4,574 | 1,165 | N/A | 2 | 6.0 | 2 | N/A | 0% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Cost Effectiveness Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|---|--|---|--|
| Bus | \$7.25 | \$79.62 | \$0.94 | \$4.18 | 1.73 | 19.05 |
| Inclined Plane | \$315.62 | \$857.09 | \$31.93 | \$5.43 | 58.13 | 157.86 |
| Demand Response | \$3.33 | \$62.32 | \$3.47 | \$15.87 | 0.21 | 3.93 |



1 Excludes data for purchased transportation reported separately